



JENNIFER M. GRANHOLM  
GOVERNOR

STATE OF MICHIGAN  
DEPARTMENT OF HUMAN SERVICES  
LANSING

MARIANNE UDOW  
DIRECTOR

March 29, 2006

The Honorable Bill Hardiman, Chair  
Senate Appropriations Subcommittee on DHS  
Michigan State Senate  
Lansing, Michigan 48933

The Honorable Rick Shaffer, Chair  
House Appropriations Subcommittee on DHS  
Michigan House of Representatives  
Lansing, Michigan 48933

Dear Senator Hardiman and Representative Shaffer:

Section 214(2) of 2005 Public Act No. 147 requires the Department of Human Services (DHS) to report the number of Full-Time Equated (FTE) positions in pay status by type of staff on a bimonthly basis. Attached is the report for March, 2006.

The information is grouped by worker category. Because we understand the focus of your interest to be staffing in our local offices, we have included information for field staff only in this report. The data was extracted from HRMN DCDS payroll tables on MIDB.

If you have any questions about the attached material, please contact Sheryl Nowak at 335-3591.

Sincerely,

A handwritten signature in cursive script, appearing to read "Marianne Udow".

Marianne Udow

Attachments

- C: Senate and House Appropriations Subcommittee on DHS
- Senate and House Fiscal Agencies
- Senate and House Policy Offices
- State Budget Office

**Department of Human Services**  
**Field Staff FTE (Full-Time Equated) Report**  
**Payroll End Date: Mar 11, 2006**

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	<b><u>Staffing Category</u></b>	<b><u>Number FTEs *</u></b>
1	Family Independence Specialists	1,681.7
2	Eligibility Specialists	1,213.0
3	Recoupment Specialists	44.0
4	Healthy Kids Program	15.6
5	Outstationed Eligibility Workers	50.0
6	First-line Supervision for FIS and ES	307.6
7	Administrative Support Workers	1,156.5
8	First-line Supervision for Admin. Support	104.4
9	Adult Services Workers	336.5
10	First-line Supervision for Adult Workers	32.4
11	Juvenile Justice Workers	67.3
12	Foster Care Workers	718.2
13	Children Protective Services Workers	717.2
14	Adoption Workers	92.9
15	Other Children Services Workers	72.5
16	Child Protection/Community Partnership	24.6
17	First-line Supervision for Children Services	232.9
18	Food Stamp Reinvestment Team	104.0
19	Community Resource Coordinators	64.0
20	Indian Outreach Workers	11.9
21	Donated Funds County Homemaker	7.0
22	Migrant Services Program	15.0
23	Second/Third-Line Supervision/Program Technical	167.4
24	County Dir/District Man/Regional Service Centers	168.5
	<b>Total Field Operation FTEs</b>	<b>7,405.0</b>

\* Excludes FTEs resulting from overtime and on-call hours.